



Committee and Date Bishop's Castle, Chirbury & Worthen and Clun Local Joint Committee 20 May 2010 7.00pm	Item 7 Public
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BUDGET 2009/10 DECISION REPORT

Responsible Officer Claire Porter

e-mail: Claire.porter@shropshire.gov.uk

Tel: (01743)
252763

Fax No: (01743)
255472

Summary

An annual budget of £49,000 has been allocated to this Local Joint Committee. £2,841.06 underspend has been carried forward from 2009/10, making a total of £51,841.06 to be distributed in 2010/11. £20,000 of this sum is for a Community Chest scheme (applications for £1,500 or less, no match funding required) and the remainder for projects of more than £1,500 which require match funding. This report details the 13 applications which have been received in the 1st round of 2010/11 which closed on 19 April 2010. It is requested that Committee consider the budget applications and recommendations in this report.

Recommendations:

A. Members are asked to confirm the budget allocations as set out in this report.

REPORT

1. 13 organisations have submitted grant applications for the first round of the 2010/11 allocation. 8 applications are for the Community Chest; 5 applications are for the remaining funds.
2. An assessment of their applications is set out below.

Assessment of Applications - Community Chest (CC)

Bucknell Playgroup Outdoors Provision (CC#1)

3. Applicant – Bucknell Playgroup.
4. Project –Purchase of wooden hut to store equipment.
5. Amount of grant requested - £1,500 towards costs of £1,920.
6. **The Committee is Recommended to Defer the Decision until the next round, subject to the receipt of further information.**

The applicant has subsequently withdrawn this application.

Equipment for New Youth Club (Clun) (CC#2)

7. Applicant – Clun Youth Club.
8. Project - Purchase of board games, table football, Wii package etc for local youth club for 10-16 year olds.
9. Amount of grant requested - £1,100 towards costs of £1,774.
10. **The Committee is Recommended to Approve Funding of £1,100 with the proviso that if the group should dissolve, the equipment will be donated to another organisation with similar interests and aims.**

Increased Resources for Hope Youth Club (CC#3)

11. Applicant – Hope Youth Club.
12. Project – Purchase of gaming equipment (controllers and multiplayer games).
13. Amount of grant requested - £465.95 towards costs of £465.95,
14. **The Committee is Recommended to Approve Funding of £465.95 with the proviso that if the group should dissolve, the equipment will be donated to another organisation with similar interests and aims.**

Replacement & Additional Drama Equipment (CC#4)

15. Applicant – New Worthen Players.
16. Project – Replacement backcloth and new mixing desk.
17. Amount of grant requested - £228 towards costs of £456.67
18. **The Committee is Recommended to Approve Funding of £228.**

Legal Fees and Quantity Surveyor (CC#5)

19. Applicant – Norbury Village Hall Charitable Trust.
20. Project – To pay for legal fees to finalise handover of land, plus obtain estimates of costs in order to seek funding for new build project.
21. Amount of grant requested - £800 towards costs of £1,057.50
- 22. The Committee is Recommended to Approve Funding of £800.**

Young Engineer Clubs in Primary Schools (CC#6)

23. Applicant – South Shropshire Engineering Ambassadors.
24. Project – To continue programme of engineering activities in local primary schools.
25. Amount of grant requested - £700 towards costs of £950.
- 26. The Committee is Recommended to Approve Funding of £700.**

Music Library (CC#7)

27. Applicant – Llanfair Singers.
28. Project – Purchase of European Sacred Music to increase repertoire.
29. Amount of grant requested - £672.75 towards costs of £672.75
- 30. The Committee is Recommended to Approve Partial Funding of £500 with recommendation that the applicant seek to purchase the books from another, cheaper, source – e.g Amazon.**

Clun Carnival 2010 (CC#8)

31. Applicant – Clun Carnival and Show Committee.
32. Project – Funding towards the costs of the 2010 show.
33. Amount of grant requested - £500 towards costs of £5,900.
- 34. The Committee is Recommended Not to Approve Funding as the applicant organisation has sufficient money in reserve to cover all costs.**

Assessment of Applications - Match Funded (MF)

Bishop's Castle Michaelmas Fair 2010 (MF#1)

35. Applicant – Bishop's Castle Michaelmas Fair Committee.
36. Project – Funding towards the infrastructure costs of the 2010 show.
37. Amount of grant requested - £2,000 towards costs of £25,000.
- 38. The Committee is Recommended Not to Approve Funding as they query the sustainability of the annual event if it is having to rely on grants.**

Daffodil Lane Changing Rooms (MF#2)

39. Applicant – Bucknell Memorial Hall & Recreation Ground Committee.
40. Project – Funding towards construction of a new changing facility located on the local sports and new Memorial Hall grounds.
41. Amount of grant requested - £23,554.70 towards costs of £93,554.70.
- 42. The Committee is Recommended to Defer a Decision on this application until the next round, subject to the receipt of further information.**

Replacement Equipment (MF#3) – *project decision deferred from previous meeting*

43. Applicant – United Branch of the Pony Club.
44. Project – New equipment to replace old and worn out apparatus to be used by this group and associated clubs in Shropshire.
45. Amount of grant requested – £2,250 towards costs of £3,781.38.
- 46. The Committee is Recommended Not to Approve Funding as the applicant organisation has sufficient money in reserve to cover all costs.**

New Portable Shelters (MF#4)

47. Applicant – Village Outreach.
48. Project – Additional portable shelters to hire out to local organisations.
49. Amount of grant requested – £1,299.98 towards costs of £2,599.96.
- 50. The Committee is Recommended to Defer a Decision on this application until the next round, subject to the receipt of further information.**

Broadward Hoard Project (MF#5)

51. Applicant – Leintwardine History Society.
52. Project – Purchase of display board, analysis of samples and a pottery workshop to share findings of archaeological discoveries with the public.
53. Amount of grant requested – £1,500 towards costs of £4,500.
54. **The Committee is Recommended to Approve Funding of £1,500.**

Current Budget Position

55. These recommendations will commit a total of £5,293.95 leaving £46,547.11 remaining in the committee's budget in 2010/11.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Human Rights Act Appraisal

The recommendations contained in this report are compatible with the Human Rights Act 1998

Environmental Appraisal

Risk Management Appraisal

In determining these recommendations, Shropshire Council has considered reputational risk and the course of action minimises this risk.

Community / Consultations Appraisal

Consideration has been given to the public opinion expressed at the previous Local Meeting.

Cabinet Member

Gwilym Butler

Local Members

Nigel Hartin, Heather Kidd and Peter Phillips

Appendices

None